

## Department of Alcohol and Drug Programs

## SACPA Reporting Information System

XYZ County

## Alcohol and Drug Prevention Programs

## Expenditure Entity Report for Fiscal Year 2003/2004, July 1, 2003 – June 30, 2004

Status: ADP Received Created: 07/15/2004 Last Revised: 07/28/2004

Total Allocation \$331,968 = \$238,966 (ADP Allocation) + \$93,002 (Rollover)

Delete Line	Entity Type	Expenditures		Total	% Total Allocation	% Total Expend
		Direct Services	Admin Activities			
	Drug Treatment					
<input type="checkbox"/>	County Alcohol & Drug Division	67,507	20,439	87,946	26.5	72.1
		0	0	0	0.0	0.0
		0	0	0	0.0	0.0
	Drug Treatment SubTotal	67,507	20,439	87,946	26.5	72.1

**INSTRUCTIONS:** For 'Drug Treatment' enter expenditures for drug treatment services and case management expenditures including treatment assessment and placement.

	<b>Other Service</b>					
<input type="checkbox"/>	Mental Health	416	0	416	0.1	0.3
<input type="checkbox"/>	County Office of Education	6,554	0	6,554	2.0	5.4
		0	0	0	0.0	0.0
		0	0	0	0.0	0.0
	<b>Other Service SubTotal</b>	<b>6,970</b>	<b>0</b>	<b>6,970</b>	<b>2.1</b>	<b>5.7</b>

	<b>Criminal Justice</b>					
<input type="checkbox"/>	Probation	27,023	0	27,023	8.1	22.2
		0	0	0	0.0	0.0
	<b>Criminal Justice SubTotal</b>	<b>27,023</b>	<b>0</b>	<b>27,023</b>	<b>8.1</b>	<b>22.2</b>

**INSTRUCTIONS:** For 'Criminal Justice' enter expenditures for criminal justice activities (court, probation dept., misc.) and for case management activities including court monitoring, and probation supervision.

	<b>Entity Grand Total</b>	<b>101,500</b>	<b>20,439</b>	<b>121,939</b>	<b>36.7</b>	<b>100.0</b>
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## Notes